UNIVERSITY OF THE PHILIPPINES MANILA

CY 2015

CU Target Completion Status

Seq#	Delivery Unit (*)	Personnel Count	Total No. of PIs Participated	PIs Not Yet Started	PIs Started	% Completed (*)	Completion Status (*)
1	UPM-CAD-Accounting Office	20	**3**	0	3	**100.00%**	Completed
2	UPM-CAD-Budget Office	7	**4**	0	4	**100.00%**	Completed
3	UPM-CAD-Campus Planning Development and Maintenance Office	20	**2**	0	2	**100.00%**	Completed
4	UPM-CAD-Cash Office	6	**2**	0	2	**100.00%**	Completed
5	UPM-CAD-Center for Women and Gender Studies	2	**7**	0	7	**100.00%**	Completed
6	UPM-CAD-Center Point of Contact	3	**2**	0	2	**100.00%**	Completed
7	UPM-CAD-Creche Learning Center	4	**2**	0	2	**100.00%**	Completed
8	UPM-CAD-Human Resource Development Office	10	**2**	0	2	**100.00%**	Completed
9	UPM-CAD-Information Management Services	9	**2**	0	2	**100.00%**	Completed
10	UPM-CAD-Information Publication and Public Affairs Office	8	**2**	0	2	**100.00%**	Completed
11	UPM-CAD-Interactive Learning Center	1	**2**	0	2	**100.00%**	Completed
12	UPM-CAD-Internal Audit Office	4	**2**	0	2	**100.00%**	Completed
13	UPM-CAD-Learning Resource Center	3	**2**	0	2	**100.00%**	Completed
14	UPM-CAD-Legal Office	5	**2**	0	2	**100.00%**	Completed
15	UPM-CAD-National Graduate Office for the Health Sciences	2	**2**	0	2	**100.00%**	Completed
16	UPM-CAD-Office of Alumni Relations	1	**2**	0	2	**100.00%**	Completed
17	UPM-CAD-Office of Anti-Sexual Harrassment	1	**2**	0	2	**100.00%**	Completed
18	UPM-CAD-Office of Student Affairs	13	**2**	0	2	**100.00%**	Completed
19	UPM-CAD-Office of the Chancellor	6	**2**	0	2	**100.00%**	Completed
20	UPM-CAD-Office of the University Registrar	11	**2**	0	2	**100.00%**	Completed
21	UPM-CAD-Office of the Vice Chancellor for Academic Affairs	8	**2**	0	2	**100.00%**	Completed
22	UPM-CAD-Office of the Vice Chancellor for Administration	4	**2**	0	2	**100.00%**	Completed
23	UPM-CAD-Office of the Vice Chancellor for Planning and Development	4	**2**	0	2	**100.00%**	Completed
24	UPM-CAD-Office of the Vice Chancellor for Research	6	**2**	0	2	**100.00%**	Completed
25	UPM-CAD-Property and Supply Office	8	**2**	0	2	**100.00%**	Completed
26	UPM-CAD-Sentro ng Wikang Filipino	2	**2**	0	2	**100.00%**	Completed
27	UPM-CAD-Ugnayan ng Pahinungod	7	**3**	0	3	**100.00%**	Completed

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28	UPM-CAD-University Library	28	**2**	0	2	**100.00%**	Completed
29	UPM-College of Allied Medical Professions	41	**23**	0	23	**100.00%**	Completed
30	UPM-College of Arts and Sciences	160	**23**	0	23	**100.00%**	Completed
31	UPM-College of Dentistry	50	**18**	0	18	**100.00%**	Completed
32	UPM-College of Medicine	315	**22**	0	22	**100.00%**	Completed
33	UPM-College of Nursing	36	**23**	0	23	**100.00%**	Completed
34	UPM-College of Pharmacy	39	**20**	0	20	**100.00%**	Completed
35	UPM-College of Public Health	88	**20**	0	20	**100.00%**	Completed
36	UPM-National Institutes of Health	178	**12**	0	12	**100.00%**	Completed
37	UPM-National Teachers Training Center for the Health Professions	12	**15**	0	15	**100.00%**	Completed
38	UPM-School of Health Sciences	49	**21**	0	21	**100.00%**	Completed

CU Form A

MFO (*)	Question (*)	Target*	
MFO 1: PI 1	Total no. of graduates in mandated and priority programs	664.00	
MFO 1: PI 2	Percentage of total graduates that are in priority courses	100%	
MFO 1: PI 3	Average percentage of passing in licensure examinations by SUC graduates (Avg Pass %) / national average percentage passing in board programs covered by SUC (Natl Avg Pass %)	120%	
MFO 1: PI 4	Percentage of programs accredited at/or equivalent to Level 4	100%	
MFO 1: PI 5	Percentage of graduates who finished their academic programs according to prescribed timeframe	78.83%	
MFO 2: PI 1	Total no. of graduates in mandated and priority programs	226	
MFO 2: PI 2	Percentage of unemployed graduates engaged in employment within 6 months of graduation	90.00%	
MFO 2: PI 3	Percentage of students who rate timeliness of education delivery/supervision as good or better	90.10%	
MFO 3: PI 1	Total no. of research studies completed in CY 2015.	278.00	
MFO 3: PI 2	Percentage of research projects completed in the last 3 years	45.00%	
MFO 3: PI 3	Percentage of research outputs in MFO3-PI2 published in a recognized refereed journal or submitted for patenting or patented.	31.74%	
MFO 3: PI 4	Percentage of research projects in MFO3-PI2 completed within the original project timeframe	60.26%	
MFO 4: PI 1	No. of persons trained weighted by the length of training	23,291.00	get additional commitment from CN
MFO 4: PI 2	Total number of persons provided with technical advice	611.00	
MFO 4: PI 3	Percentage of trainees/clients who rate services rendered as good or better	88.26%	
MFO 4: PI 4	Percentage of clients who rate the advisory services as good or better	85.00%	
MFO 4: PI 5	Percentage of requests for training responded to within 3 days of request	90.00%	
MFO 4: PI 6	Percentage of requests for technical advice that are responded to within 3 days	90.00%	
MFO 4: PI 7	Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	88.42%	
STO: PI 1	No. of management and employees oriented on Quality Management System (ISO 9001:2008 QMS/GQMS)	842.00	1. NIH was given 100 for QMS attendance; 2. Get additional commitment from CM or NIH
STO: PI 2	Percentage of students and personnel who availed of non-academic related services	91.00%	
GASS: PI 1 (DBUR)	Disbursement BUR	80.00%	
GASS: PI 1 (OBUR)	Obligation BUR	100.00%	
GASS: PI 2	Percentage of submission to COA of required financial statements and reports for audit	100.00%	