UNIVERSITY OF THE PHILIPPINES MANILA Annual Procurement Plan for FY 2023 changes within 1st Semester

SERVICES (Fund 101)

Code (PAP)			Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
	Procurement Program/Project	PMO / End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
20809	Hotel and Lodging and Venue, Food & Meeting Facilities Accommodation	UPM Office of the Vice Chancellor for Academic Affairs	Lease of Real Property & Venue					101	1,400,000.00	1,400,000.00		Non Common Use Items
21812	Hotel and Lodging and Provision for food, function Meeting Facilities and room accommodation for 40pax for the live in worksh on the 4 Criteria of AUN-Q. ver.4 for the development o self-assessment reports the 2 degree programs of DPSM of Aug.2-4, 2023 (3rd &4th workshop)	or Physical Sciences and Op Mathematics-CAS	Lease of Real Property & Venue					101	216,000.00	216,000.00		Non Common Use Items
20844	Transportation and Bus Transportation Service Communications Services	UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101	50,000.00	50,000.00		Non Common Use Items

<u>1,666,000.00</u> <u>1,666,000.00</u>

Reviewed by: for: MELFRED E. HERNANDEZ, MD Officer-In-Charge, PMO

Recommending Approval:

m ARLENE A. SAMANIEGO, MD Vice Chancellor for Administration and Finance

Certification as to availability of funds:

Lowelle C. SAGUID Chief, Budget Office

ERWIN A. DANDO Chief, Accounting Office

Approved by:

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CARMENCITA D. PADILLA, MD, MAHPS Chancellor