

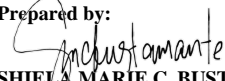
UNIVERSITY OF THE PHILIPPINES MANILA
Annual Procurement Plan for FY 2023 changes within 1st Semester


NON COMMON USE ITEMS (Fund 101)


Code (PAP)	Procurement Program/Project		PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20779	Fixtures	Curtain Blinds (Combi Shades) Blackout - for NTTCHP Library & Virtual Classroom (Lot)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	50,000.00		50,000.00	Non Common Use Items
20779	Furniture	Sofa (4 seaters)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	30,000.00		30,000.00	Non Common Use Items
20779	Office Equipment	Airconditioner, Split type 2.0 HP, Inverter (Eco-friendly)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	45,000.00		45,000.00	Non Common Use Items
20779	Office Equipment	Airconditioner, Split type 2.0 HP, Inverter (Eco-friendly) - NTTCHP Library	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	90,000.00		90,000.00	Non Common Use Items
20779	Office Equipment	Computer Laptop	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	80,000.00		80,000.00	Non Common Use Items
20779	Office Equipment	Document Scanner, heavy duty, A4, Legal	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	35,000.00		35,000.00	Non Common Use Items
20779	Office Equipment	Filing Cabinet	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	17,000.00		17,000.00	Non Common Use Items
20779	Office Equipment	Printer (colored)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	30,000.00		30,000.00	Non Common Use Items


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20779	Office Equipment	Printer Color Laserjet	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	50,000.00		50,000.00	Non Common Use Items
20779	Office Equipment	Shredder (220V)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	15,000.00		15,000.00	Non Common Use Items
20779	Office Equipment	Steel Filing Cabinet (Vertical)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	91,000.00		91,000.00	Non Common Use Items
20779	Office Equipment	Vacuum Cleaner (220V)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	10,000.00		10,000.00	Non Common Use Items
20779	Office Equipment Supplies and Consumables	Index Card - unruled 1/2	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	2,000.00		2,000.00	Non Common Use Items
20779	Office Equipment Supplies and Consumables	Paper Tray-3 layers (DLM)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	700.00		700.00	Non Common Use Items
20779	Office Supplies and Devices	NTTCHP Flag (logo designed, colored, double sided, thick linen, glossy)	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	8,000.00		8,000.00	Non Common Use Items
20779	Office Supplies and Devices	Rechargeable Battery for Megaphone	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	1,500.00		1,500.00	Non Common Use Items
20779	Office Supplies and Devices	Trash Bins (Large) w/ cover & step	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	6,000.00		6,000.00	Non Common Use Items
										<u>561,200.00</u>		<u>561,200.00</u>	


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