

UNIVERSITY OF THE PHILIPPINES MANILA
Annual Procurement Plan for FY 2023 changes within 1st Semester

SERVICES (Fund 184)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20057	Cargo Forwarding and Hauling Services	Additional budget for Courier Services	UPM Institute of Human Genetics					184	1,000,000.00	1,000,000.00		Non Common Use Items
21404	Education and Training Services	Special projects- Research	UPM Institute for Health Policy and Development Studies					184	27,431.24	27,431.24		Non Common Use Items
20057	General Repair and Maintenance Services	Equipment Repairs / Spare parts / Preventive Maintenance and Calibration	UPM Institute of Human Genetics					184	110,000.00	110,000.00		Non Common Use Items
20057	General Repair and Maintenance Services	Allowance for Unforeseen Equipment Repairs / Spare parts / Preventive Maintenance and Calibration	UPM Institute of Human Genetics					184	440,000.00	440,000.00		Non Common Use Items
20057	General Repair and Maintenance Services	Preventive Maintenance and Calibration of Multifuge X4R Pro (Refrigerated Centrifuge)	UPM Institute of Human Genetics					184	50,000.00	50,000.00		Non Common Use Items
20057	General Repair and Maintenance Services	Preventive Maintenance and Calibration of Temperature Data Logger (Ref, Freezer ad Ultra low Freezer)	UPM Institute of Human Genetics					184	60,000.00	60,000.00		Non Common Use Items
21404	Security Services	HTA Asia link travel expenses (accommodation and meals)	UPM Institute for Health Policy and Development Studies					184	35,000.00	35,000.00		Non Common Use Items
20057	Security Surveillance and Detection Equipment	Security door lock system with RFID/biometrics	UPM Institute of Human Genetics					184	500,000.00	500,000.00		Non Common Use Items

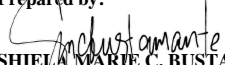
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20057	Services	Payment to PGH for Urine Creatinine Analysis	UPM Institute of Human Genetics					184	300,000.00	300,000.00		Non Common Use Items	
20057	Services	Re-calibration Fee for UPLC, GCMS, LCMSMS and other equipment	UPM Institute of Human Genetics					184	2,000,000.00	2,000,000.00		Non Common Use Items	
20057	Services	Re-installation of LC-MS/MS, UPLC, GC-MS, biosafety cabinet and fumehood at the new NIH Building	UPM Institute of Human Genetics					184	1,000,000.00	1,000,000.00		Non Common Use Items	
20057	Services	Replacement parts / consumables for GCMS	UPM Institute of Human Genetics					184	600,000.00	600,000.00		Non Common Use Items	
20234	Services	Professional services (consultancy and review fees)	UPM College of Medicine					184	87,151.60	87,151.60		Non Common Use Items	
20384	Services	Door Repairs	UPM Institute of Molecular Biology and Biotechnology					184	60,000.00	60,000.00		Non Common Use Items	
20911	Services	"Sample storage service (approx 80 pcs 3ml mcts per cryobox)	UPM College of Medicine					184	114,000.00	114,000.00		Non Common Use Items	
20911	Services	Ethics Fee (Professional Services)	UPM College of Medicine					184	30,000.00	30,000.00		Non Common Use Items	
20911	Services	FT3 Blood test (Professional Services)	UPM College of Medicine					184	64,875.00	64,875.00		Non Common Use Items	
20911	Services	LC-MS/MS Metabolomic Analyses for Blood (Professional Services)	UPM College of Medicine					184	2,123,263.00	2,123,263.00		Non Common Use Items	
20911	Services	LC-MS/MS Metabolomic Analyses for Stool (Professional Services)	UPM College of Medicine					184	2,123,263.00	2,123,263.00		Non Common Use Items	
20911	Services	Patient remuneration	UPM College of Medicine					184	85,000.00	85,000.00		Non Common Use Items	
20911	Services	Publication Expenses	UPM College of Medicine					184	138,813.25	138,813.25		Non Common Use Items	
20911	Services	Rent Expenses (Clinic Space at Study Sites)	UPM College of Medicine					184	173,600.00	173,600.00		Non Common Use Items	
20911	Services	Representation Expenses (e.g. food for meetings, etc.)	UPM College of Medicine					184	144,500.00	144,500.00		Non Common Use Items	
20911	Services	Subscription Expenses (REDCap)	UPM College of Medicine					184	63,440.00	63,440.00		Non Common Use Items	
20911	Services	Training and Scholarship Expenses	UPM College of Medicine					184	32,500.00	32,500.00		Non Common Use Items	
21053	Services	Consultation Services (S&T Consultant) (under Professional Services)	UPM College of Medicine					184	30,000.00	30,000.00		Non Common Use Items	
21053	Services	IT Equipment and Software, Machineries and Equipment, etc.	UPM College of Medicine					184	300,000.00	300,000.00		Non Common Use Items	

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21053	Services	Lipid Analysis (under Professional Services)	UPM College of Medicine						184	50,000.00	50,000.00		Non Common Use Items
21053	Services	Notarial Fees (under Taxes, Insurance Premium and other fees)	UPM College of Medicine						184	5,000.00	5,000.00		Non Common Use Items
21053	Services	Office Buildings, Office Equipment, Furniture and Fixtures	UPM College of Medicine						184	20,000.00	20,000.00		Non Common Use Items
21053	Services	Omics and Metagenome Sequencing (under Professional Services)	UPM College of Medicine						184	2,669,575.22	2,669,575.22		Non Common Use Items
21053	Services	Publication Fees for peer-reviewed journals (under Other Maintenance and Operating Expenses)	UPM College of Medicine						184	120,000.00	120,000.00		Non Common Use Items
21053	Services	Training Fees (under Training and Scholarship Expenses)	UPM College of Medicine						184	50,000.00	50,000.00		Non Common Use Items
21221	Services	Professional Services (Whole Genome Sequencing, IRB Fee) (under PGC)	UPM College of Medicine						184	3,291,819.31	3,291,819.31		Non Common Use Items
21221	Services	Publication Expenses	UPM College of Medicine						184	100,000.00	100,000.00		Non Common Use
21221	Services	Representation Expenses	UPM College of Medicine						184	35,000.00	35,000.00		Non Common Use
21404	Services	HTA Asia link travel expenses (transportation/airfare)	UPM Institute for Health Policy and Development Studies						184	45,000.00	45,000.00		Non Common Use Items
21404	Services	Office maintenance materials and services	UPM Institute for Health Policy and Development Studies						184	38,440.00	38,440.00		Non Common Use Items
21404	Services	Publication fee	UPM Institute for Health Policy and Development Studies						184	75,000.00	75,000.00		Non Common Use Items
21404	Services	Strategic Planning (Accommodation)	UPM Institute for Health Policy and Development Studies						184	200,000.00	200,000.00		Non Common Use Items
21432	Services	DNA Extraction	UPM College of Pharmacy						184	900,000.00	900,000.00		Non Common Use Items
21432	Services	Electricity	UPM College of Pharmacy						184	600,000.00	600,000.00		Non Common Use Items
21432	Services	Genetic Sequencing	UPM College of Pharmacy						184	7,750,000.00	7,750,000.00		Non Common Use Items
21432	Services	Institutional Review Fees	UPM College of Pharmacy						184	120,000.00	120,000.00		Non Common Use Items
21432	Services	Patient Recruitment	UPM College of Pharmacy						184	240,000.00	240,000.00		Non Common Use Items
21432	Services	Repairs and Maintenance Expenses	UPM College of Pharmacy						184	370,000.00	370,000.00		Non Common Use Items
21432	Services	Taxes, Insurance Premiums and Other Fees	UPM College of Pharmacy						184	20,000.00	20,000.00		Non Common Use Items
21432	Services	Water	UPM College of Pharmacy						184	6,000.00	6,000.00		Non Common Use Items


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20057	Transportation and Communications Services	Transfer/mobilization fee of the equipment to new NIH Building	UPM Institute of Human Genetics					184	1,000,000.00	1,000,000.00		Non Common Use Items
20234	Transportation and Communications Services	Transportation and Delivery Services	UPM College of Medicine					184	5,000.00	5,000.00		Non Common Use Items
20911	Transportation and Communications Services	Communication Expenses	UPM College of Medicine					184	113,334.00	113,334.00		Non Common Use Items
20977	Transportation and Communications Services	Transportation and Delivery Fees	UPM National Institutes of Health					184	24,000.00	24,000.00		Non Common Use Items
21053	Transportation and Communications Services	Postage and Deliveries	UPM College of Medicine					184	10,000.00	10,000.00		Non Common Use Items
21221	Transportation and Communications Services	Transportation and Delivery Services	UPM College of Medicine					184	30,000.00	30,000.00		Non Common Use Items
21404	Transportation and Communications Services	Strategic Planning (Transportation)	UPM Institute for Health Policy and Development Studies					184	40,000.00	40,000.00		Non Common Use Items
21432	Transportation and Communications Services	Transportation and Delivery Expenses	UPM College of Pharmacy					184	50,000.00	50,000.00		Non Common Use Items
20057	Travel, Food, Lodging and Entertainment Services	Additional Budget for Airfare for CHGS activities	UPM Institute of Human Genetics					184	250,000.00	250,000.00		Non Common Use Items
21053	Travel, Food, Lodging and Entertainment Services	Traveling Expenses (foreign)	UPM College of Medicine					184	500,000.00	500,000.00		Non Common Use Items
21053	Travel, Food, Lodging and Entertainment Services	Traveling Expenses (local)	UPM College of Medicine					184	250,000.00	250,000.00		Non Common Use Items
21221	Travel, Food, Lodging and Entertainment Services	Travel Expenses	UPM College of Medicine					184	270,000.00	270,000.00		Non Common Use Items
21432	Travel, Food, Lodging and Entertainment Services	Representation Expenses	UPM College of Pharmacy					184	25,000.00	25,000.00		Non Common Use Items
21432	Travel, Food, Lodging and Entertainment Services	Traveling Expenses	UPM College of Pharmacy					184	10,000.00	10,000.00		Non Common Use Items

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21053	Waste Management And Recycling	Waste disposal (under Other Maintenance and Operating Expenses)	UPM College of Medicine					184	10,000.00	10,000.00		Non Common Use Items
21432	Waste Management And Recycling	Chemical and Biological Waste Disposal	UPM College of Pharmacy					184	10,000.00	10,000.00		Non Common Use Items

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 Chief, Accounting Office

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 Chancellor