

Annual Procurement Plan for FY 2023 (Capital Outlay - Building and Structures) Chargeable against GAA and UP Manila Funds

Code (PAP) **	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity*				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of the Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Increase in the carrying capacity of Nursing and Allied Health Programs - College of Nursing -9,000,000.00	UPM	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	GAA 2022 (from PhP 72,359,000)	9,000,000.00		9,000,000.00	Extension, re-laying, and upgrading of facilities of Sotojo Hall, College of Nursing and the CAMP building to increase the carrying capacity of the colleges.
2	Completion of the UP Manila Library and Learning Commons	UPM	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	GAA 2022	50,000,000.00		50,000,000.00	Interior fit out of the UP Manila Main Library and Learning Commons
3	Upgrading of Health Sciences Education Laboratories	UPM	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	GAA 2022 (from PhP 50,000,000)	5,000,000.00		5,000,000.00	Ventilation system and miscellaneous works for the laboratories of the College of Pharmacy
4	Construction of Secondary Elevated Walkways	UPM	Competitive Bidding	March 2023	April 2023	June 2023	August 2023	UP Manila Fund	110,592,240.00		110,592,240.00	The first phase of the proposed elevated walkway and road network includes: removal and transfer of obstructions, construction of the secondary walkways, and connection to UPM buildings.
5	Construction of the Zuellig Building (Phase 1)	UPM	Competitive Bidding	February 2023	March 2023	May 2023	July 2023	UP Manila Fund	200,000,000.00		200,000,000.00	Construction of the Zuellig Building (structural phase)
6	Centralized Monitoring of Fire Detection and Alarm System UPM	UPM	Competitive Bidding	May 2023	June 2023	August 2023	September 2023	UP Manila Fund	6,000,000.00		6,000,000.00	Proposed Central Monitoring System for U.P. Manila FDAS in the ITDC building
7	Replacement, Upgrading, and consolidation of Service Entrance in the Joaquin Gonzales Compound (Meralco Requirement)	UPM	Competitive Bidding	August 2023	September 2023	November 2023	December 2023	UP Manila Fund	20,000,000.00		20,000,000.00	Upgrading of Low-Voltage Switch Gear (LVSG) and Service Entrance to Consolidate the Main Panels of Annex Bldg, ITC Bldg. & Joaquin Gonzales Main Bldg.
8	UP College of Medicine Medical Science Building Renovation of 8th, 10th, and 11th Floors	CM	Competitive Bidding	July 2023	August 2023	October 2023	January 2024	UPSA Reprogrammed Funds (from PhP 90,000,000)	57,000,000.00		57,000,000.00	Interior Fit out of the UP CM Medical Science Building
9	Interior Repainting and Various Renovation Works	CN	Competitive Bidding	April 2023	May 2023	July 2023	August 2023	UP Manila Fund	13,000,000.00		13,000,000.00	Interior repainting and renovation works for the second and third floor of Sotojo Hall, College of Nursing
10	Supply and Installation of the Fire Protection System for CAMP Building	CAMP	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	UP Manila Fund	5,000,000.00		5,000,000.00	Supply and installation of fire protection system including pumps, fire tank, controllers, accessories, and electrical works for the 5 storey CAMP Building
11	Repainting and Repair of Ceiling and Miscellaneous Works	CAMP	Competitive Bidding	April 2023	May 2023	July 2023	August 2023	UP Manila Fund	3,500,000.00		3,500,000.00	Repainting and Repair of Ceiling and Miscellaneous Works
12	Waterproofing of Valenzuela Hall	CP	Competitive Bidding	March 2023	April 2023	June 2023	July 2023	UP Manila Fund	2,500,000.00		2,500,000.00	Waterproofing of the Valenzuela Hall auditorium deck
13	Renovation of IMS Training room at the ground floor UP Manila	UPM	Competitive Bidding	May 2023	June 2023	August 2023	September 2023	UP Manila Fund	5,000,000.00		5,000,000.00	Renovation of the IMS Training Room
14	Upgrading of facilities at the Learning Resource Center (LRC) UP Manila	UPM	Competitive Bidding	May 2023	June 2023	August 2023	September 2023	UP Manila Fund	5,903,530.00		5,903,530.00	Renovation of the LRC rooms
15	Construction of SHS Information Center UP Manila	SHS-Palo	Competitive Bidding	August 2023	September 2023	November 2023	December 2023	UP Manila Fund	16,430,000.00		16,430,000.00	Construction of the Information Center and Main entrance with stage for the SHS Palo Building
16	Supply, delivery and installation of 550KVA Generator Set for GAB	CAS	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	UP Manila Fund	5,100,000.00		5,100,000.00	Supply, delivery and installation of 550KVA Generator Set for the Cusaling Andres Bonifacio Building
17	Supply and Installation of Laboratory and Office Furniture, Rizal Hall	CAS	Competitive Bidding	April 2023	May 2023	July 2023	August 2023	UP Manila Fund	40,000,000.00		40,000,000.00	Supply and installation of laboratory and office furniture for Rizal Hall
18	Engineering Design and Consultancy Services for the Structural Integrity Test and Retrofitting Design of Various UP Manila Buildings	UPM	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	UP Manila Fund	3,784,164.38		3,784,164.38	Structural Integrity Test and Retrofitting Design for the UP Manila Heritage Buildings
TOTAL									554,025,770.00			

Note: Highlighted in yellow- approval is at the UP System level.

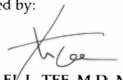
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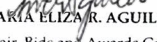

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