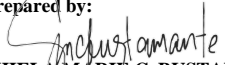


UNIVERSITY OF THE PHILIPPINES MANILA
Annual Procurement Plan for FY 2023
SERVICES (Fund 101)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
20005	Advertising Agency Services	Job Posting on Jobstreet (Subscription of 12 months for year 2023)	UPM Human Resource Development Office	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					101	150,000.00	150,000.00		Non Common Use Items
18229	Air Conditioning Maintenance Services	Preventive Maintenance of Airconditioning units	UPM College of Arts and Sciences	Small Value Procurement					101	462,875.00	462,875.00		Non Common Use Items
20035	Catering Services	Representation	UPM Office of the Vice Chancellor for Research	Small Value Procurement					101	15,000.00	15,000.00		Non Common Use Items
20036	Catering Services	Representation	UPM Office of the Vice Chancellor for Research	Small Value Procurement					101	15,000.00	15,000.00		Non Common Use Items
18229	Services	General repair of airconditioning units	UPM College of Arts and Sciences	Direct Contracting					101	264,500.00	264,500.00		Non Common Use Items
18229	Services	Pest Control Services/termite/pest control	UPM College of Arts and Sciences	Direct Contracting					101	462,875.00	462,875.00		Non Common Use Items
18229	Services	Preventive Maintenance and Repair of Fire Alarm System	UPM College of Arts and Sciences	Direct Contracting					101	79,348.00	79,348.00		Non Common Use Items
18229	Services	Preventive maintenance/repair of drinking fountain	UPM College of Arts and Sciences	Direct Contracting					101	17,192.00	17,192.00		Non Common Use Items
18229	Services	Repair of Duplo Machine	UPM College of Arts and Sciences	Direct Contracting					101	26,450.00	26,450.00		Non Common Use Items
18229	Services	Repair of Fuji Xerox	UPM College of Arts and Sciences	Direct Contracting					101	15,870.00	15,870.00		Non Common Use Items
18229	Services	Repair of Kyocera copiers	UPM College of Arts and Sciences	Direct Contracting					101	158,700.00	158,700.00		Non Common Use Items
18229	Services	Repair of Risograph	UPM College of Arts and Sciences	Direct Contracting					101	26,450.00	26,450.00		Non Common Use Items
18493	Travel, Food, Lodging and Entertainment Services	Water drinking services	UPM Learning Resource Center	Small Value Procurement					101	3,150.00	3,150.00		Non Common Use Items
18493	Video Production Services	CAMERA LIGHTNING AND RELECTORS	UPM Learning Resource Center	Small Value Procurement					101	14,000.00	14,000.00		Non Common Use Items
18493	Video Production Services	CONDENSER MICROPHONE WITH STAND	UPM Learning Resource Center	Small Value Procurement					101	10,000.00	10,000.00		Non Common Use Items
18493	Video Production Services	GREEN SCREEN	UPM Learning Resource Center	Small Value Procurement					101	3,000.00	3,000.00		Non Common Use Items

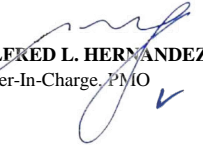
Code (PAP)	Procurement Program/Project		PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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18493	Video Production Services	MOVALE GLASS BOARD	UPM Learning Resource Center	Small Value Procurement					101	20,000.00	20,000.00		Non Common Use Items
18493	Video Production Services	TRIPOD	UPM Learning Resource Center	Small Value Procurement					101	8,000.00	8,000.00		Non Common Use Items
18493	Video Production Services	VLOGGING CAMERA	UPM Learning Resource Center	Small Value Procurement					101	170,000.00	170,000.00		Non Common Use Items
18493	Video Production Services	WIRELESS MIC	UPM Learning Resource Center	Small Value Procurement					101	8,000.00	8,000.00		Non Common Use Items
										<u>1,930,410.00</u>	<u>1,930,410.00</u>		

Prepared by:


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Reviewed by:


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 BAC 2, Chair


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Certification as to availability of funds:


LOVELLE C. SAGUID
 Chief, Budget Office

Recommending Approval:


ARLENE A. SAMANIEGO, MD
 Vice Chancellor for Administration and Finance

Approved by:


CARMENCITA D. PADILLA, MD
 Chancellor