ANNEX B

University of the Philippines Manila Procurement Monitoring Report (January to June 2022)
INFRASTRUCTURE

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Construction/Repair/Rehabilitation of Perimeter Fence and Campus Road Network, School of Health and Sciences, Baler Campus, University of the Philippines Manila	SHS Baler	Public Bidding	04-May-21	11-May-21	18-May-21	08-Jun-21	08-Jun-21	15-Jun-21	30-Jun-21	12-Jul-21					FY 2021 GAA	19,999,993.68		19,999,993.68	17,224,668.58		17,224,668.58	COA/ All UP	14-May-21	03-Jun-21	03-Jun-21	11-Jun-21	23-Jun-21		Conducted procurement short of award; SARO was release resume processing of contract upon receipt of SARO dated 30 May 2022
	Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila	SHS Baler	Public Bidding	12-Oct-21	20-Oct-21	26-Oct-21	9-Nov-21	9-Nov-21	16-Nov-21	23-Nov-21	1-Dec-21					GAA 2021	679,949.05		679,949.05	666,329.97		666,329.97	COA/ All UP	22-Oct-21	5-Nov-21	5-Nov-21	12-Nov-21	19-Nov-21		Conducted procurement short of award; SARO was release resume processing of contract upon receipt of SARO dated 30 May 2022
	Proposed Construction of Birthing Center, SHS Baler Campus, University of the Philippines Manila	SHS Baler	Public Bidding	12-Oct-21	20-Oct-21	26-Oct-21	9-Nov-21	9-Nov-21	16-Nov-21	23-Nov-21	1-Dec-21					GAA 2021	2,910,954.04		2,910,954.04	2,881,714.58		2,881,714.58	COA/ All UP	22-Oct-21	5-Nov-21	5-Nov-21	12-Nov-21	19-Nov-21		Conducted procurement short of award; SARO was release resume processing of contract upon receipt of SARO dated 30 May 2022
	Construction of Philippine General Hospital Felicidad Sy Multi-Specialty, Building-Phase 2, University of the Philippines	PGH	Public Bidding	02-Nov-21	5-Nov-21	11-Nov-21	03-Dec-21	03-Dec-21	14-Dec-21	21-Dec-21	07-Feb-22					GAA 2021	568,800,000.00		568,800,000.00	558,800,000.00		558,800,000.00	COA/ All UP/UAP/PICE/PCA/IEE	07-Nov-21	01-Dec-21	01-Dec-21	10-Dec-21	17-Dec-21		Contract in process; Approval level BOR
	Proposed Completion of Salcedo Hall	CM	Negotiated Procurement (Section 53.4, contiguous)	28-Sep-21	N/A	N/A	2-Nov-21	2-Nov-21	3-Dec-22	11-Jan-22	24-Feb-22	04-Apr-22	18-Apr-22			Reprogrammed -21-10-42	14,350,967.35		14,350,967.35	13,788,934.40			COA/ All UP		28-Oct-21	28-Oct-21		07-Jan-22		
	Proposed Re-tiling of Museum of History and Ideas, University of the Philippines Manila	UP MANILA	Public Bidding	01-Jun-21	10-Aug-21	17-Aug-21	31-Aug-21 (FAILED)	31-Aug-21 (FAILED)								Reprogrammed 21-03-002	1,082,920.38		1,082,920.38				COA/ All UP	12-Aug-21	26-Aug-21 (FAILED)	26-Aug-21 (FAILED)				
				14-Dec-21	5-Jan-22	11-Jan-22	25-Jan-22	25-Jan-22	2-Feb-22	08-Feb-22	04-Mar-22	01-Apr-22	04-Apr-22							1,010,331.00		1,010,331.00		07-Jan-22	21-Jan-22	21-Jan-22	28-Jan-22			
	Fire Protection System of Gusaling Andres Bonifacio, Gusaling Andres Bonifacio, College of Arts and Sciences, University of the Philippines Manila	CAS	Public Bidding	04-Jan-22	11-Jan-22	25-Jan-22	08-Feb-22	08-Feb-22	15-Feb-22	22-Feb-22	11-Mar-22	13-Apr-22	28-Apr-22			PR-UGTFI-21-11-15	5,821,041.89		5,821,041.89	4,947,039.70		4,947,039.70	COA/ALL UP	21-Jan-22	04-Feb-22	04-Feb-22	11-Feb-22	Feb 18, 22		
	Supply and Installation of Fire Detection and Alarm System, Paz Mendoza Hall, College of Medicine, University of the Philippines Manila	CM	Public Bidding	04-Jan-22	11-Jan-22	25-Jan-22	08-Feb-22	08-Feb-22	15-Feb-22	22-Feb-22	11-Mar-22	13-Apr-22				PR-RF-UGTFI-21-11-16	1,595,793.64		1,595,793.64	1,332,036.83		1,332,036.83	COA/ALL UP	21-Jan-22	04-Feb-22	04-Feb-22	11-Feb-22	Feb 18, 22		
	Waterproofing, Repairiting, and Miscellaneous Works of the Eight Storey Dormitory, University of the Philippines Manila	CAD	Public Bidding	14-Dec-21	5-Jan-22	11-Jan-22	25-Jan-22 (FAILED)	25-Jan-22 (FAILED)								Fund 164	1,643,178.77		1,643,178.77				COA/ALL UP	07-Jan-22	21-Jan-22 (FAILED)	21-Jan-22 (FAILED)				
				29-Mar-22	05-Apr-22	12-Apr-22	26-Apr-22	26-Apr-22	5-May-22	7-Jun-22	15-Jun-22									1,549,897.82		1,549,897.82		08-Apr-22	22-Apr-22	22-Apr-22	29-Apr-22	Jun 3, 22		
Total Alloted Budget of Procurement Activities																	**616,884,798.80**		**616,884,798.80**	**602,200,952.88**		**588,412,018.48**								
Total Contract Price of Procurement Activities Conducted																	**602,200,952.88**													
Total Savings (Total Alloted Budget - Total Contract Price)																	**14,683,845.92**													

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ONGOING PROCUREMENT ACTIVITIES																														
	Proposed Renovation of PGH Nurses Home, Philippine General Hospital	PGH	Public Bidding	05-Oct-21	26-Oct-21	02-Nov-21	16-Nov-21	16-Nov-21	21-Dec-21	15-Feb-22 (FAILED)						DOH Fund 184	48,517,783.41		48,517,783.41				COA/ALL UP	28-Oct-21	12-Nov-21	12-Nov-21	17-Dec-21	11-Feb-22		
				12-Apr-22	13-May-22	24-May-22	21-Jun-22	21-Jun-22	28-Jun-22 (FAILED)															20-May-22	16-Jun-22	16-Jun-22	23-Jun-22 (FAILED)			
				05-Oct-21	26-Oct-21	02-Nov-21	16-Nov-21	16-Nov-21	21-Dec-21	FAILED	FAILED													29-Oct-21	12-Nov-21	12-Nov-21	17-Dec-21	7-Jan-22		
	Retrofitting of Valenzuela Hall (Contiguous), Valenzuela Hall, College of Pharmacy, University of the Philippines Manila	CP	Public Bidding	22-Mar-22		26-Apr-22	05-May-22	05-May-22	17-May-22								1,323,644.63		1,323,644.63				COA/ALL UP	22-Apr-22	29-Apr-22	29-Apr-22	12-May-22			
	Fire Proofing (Supply and Installation) of the Steel Structure of the New National Institutes of Health (NIH) Building, National Institutes of Health, University of the Philippines Manila	NIH	Public Bidding	15-Feb-22												FY 2018 GAA	49,167,021.68		49,167,021.68				COA/ALL UP							
				19-Apr-22	14-Jun-22	21-Jun-22	5-Jul-22 (FAILED)	5-Jul-22 (FAILED)																16-Jun-22						
	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Sets of Brand New Service Elevators with Two (2) Sets Single Lane Turnstile Access System Including Extended Comprehensive Maintenance for the New National Institute of Health (NIH) Building, National Institutes of Health, University of the Philippines Manila	NIH	Public Bidding	15-Feb-22												FY 2018 GAA	19,417,475.73		19,417,475.73				COA/ALL UP							
				19-Apr-22	14-Jun-22	21-Jun-22	5-Jul-22 (FAILED)	5-Jul-22 (FAILED)																16-Jun-22	1-Jul-22 (FAILED)	1-Jul-22 (FAILED)				
	Proposed PET-CT Scanner Laboratory, Ground Floor, Central Block Building, Philippine General Hospital	PGH	Public Bidding	05-May-22	18-May-22	24-May-22	07-Jun-22	07-Jun-22	14-Jun-22							Fund 164 Reprog 1365th and 1347th BOR	14,553,846.20		14,553,846.20				COA/ALL UP							
	Upgrading and Modernization of College of Dentistry Laboratories: Repainting of College of Dentistry, University of the Philippines Manila	CD	Public Bidding	21-Jun-22	12-Jul-22												1,789,286.94		1,789,286.94				COA/ALL UP							
e Activities																	**1,961,832,558.22**		**1,344,947,759.42**											

* date of eligibility check and shortlisting

Prepared by:
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BAC 2, Secretary

Reviewed and noted by:
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