UNIVERSITY OF THE PHILIPPINES MANILA Indicative Annual Procurement Plan for FY 2022

SERVICES (GAA FUNDED)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief
					Sub/Ope n of Bids		Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)
14349	Education and Training	UPM College of Pharmacy	Small Value Procurement					101	50,000.00	50,000.00		Non-Common Use Items
14616	Services	UPM Center for Women and Gender Studies	Small Value Procurement					101	900,000.00	900,000.00		Non-Common Use Items
	•	•		·					950,000.00	950,000.00		
14616	Events Management	UPM Center for Women and Gender Studies	Small Value Procurement					101	180,000.00	180,000.00		Non-Common Use Items
	•	•		·					180,000.00	180,000.00		
14356	Janitorial Services	UP Manila	Competitive Bidding						5,000,000.00	5,000,000.00		Non-Common Use Items
	l .	,		l.	l	<u>I</u>			5,000,000.00	5,000,000.00		
14349	Printing Services	UPM College of Pharmacy	Small Value Procurement					101	10,000.00	10,000.00		Non-Common Use Items
	•	•		·					180,000.00	180,000.00		
14838	Reproduction Services	UPM Budget Office	Direct Contracting					101	200,000.00	200,000.00		Non-Common Use Items
		•		•	•	•		•	200,000.00	200,000.00		
14356	Repairs and Maintenance	UP Manila	Competitive Bidding					101	1,427,000.00	1,427,000.00		Non-Common Use Items
	•	•		l.					1,427,000.00	1,427,000.00		
14356	Security Services	UP Manila	Competitive Bidding						5,000,000.00	5,000,000.00		Non-Common Use Items
	·	,	1	L	•			t t	5,000,000.00	5,000,000.00		1
14530	Services	UPM National Teacher Training Center for the Health Professions	Small Value Procurement					101	50,425.00	50,425.00		Non-Common Use Items
	l .	I .	l		•				50,425.00	50,425.00		I

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				Ads/Post of IB/REI	Sub/Ope n of Bids		Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project)
14356	Utilities	UP Manila	Direct Contracting					101	46,090,000.00	46,090,000.00		Non-Common Use Items
									46,090,000.00 59,077,425.00	46,090,000.00 59,077,425.00		

Prepared by:

Administrative Aide VI, Procurement Office

Recommending Approval:

ARLENE A. SAMANIEGO, MD Vice Chancellor for Administration

Reviewed by:

Director 1, Procurement Office

Approved by:

af notice us CARMENCITA D. PADILLA, MD

Chancellor

Certification as to availability of funds:

foullineagust

Chief, Budget Office