ANNEX B

University of the Philippines Manila Procurement Monitoring Report (January to December 2021) INFRASTRUCTURE

de Procurement Program/Project	PMO/	Mode of						ocurement Activit	ty					Source of Funds		ABC (PhP)		(Contract Cost (PhP)	List of In			Date of Receipt of Invitation					Remarks
CS/P	End-User	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	ry/ ion & Comp Accel letion ance	& pt	Total	МООЕ	СО	Total	МООЕ	CO	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Co Ac		xplaining char from the APF
IPLETED PROCUREMENT ACTIVITIES								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·		<u> </u>																
Proposed Upgrading of P3mm Video Wall at College				12-Jan-21	19-Jan-21	02-Feb-21 (FAILED)	02-Feb-21 (FAILED)							Reprogrammed Fund	1,350,000.00		1,350,000.00	897,671.99		897,671.9		13-Jan-21	28-Jan-21	28-Jan-21				
of Nursing Auditorium, University of the Philippines Manila	CN	Public Bidding	5-Jan-21	10-Feb-21	16-Feb-21	2-Mar-21	2-Mar-21	9-Mar-21	16-Mar-21	18-Mar-21	20-May-21	10-Jun-21									COA/ All UP	11-Feb-21	26-Feb-21	26-Feb-21	o-21 4-Mar-21	11-Mar-21		
				26-Sep-20	6-Oct-20	20-Oct-20 (POSTPONED)	20-Oct-20 (POSTPONED)							Reprogrammed Fund	4,830,816.00		4,830,816.00	4,825,807.84		4,825,807.8	34	1-Oct-20	14-Oct-20	14-Oct-20				
_					27-Oct-20	10-Nov-20	10-Nov-20	03-Dec-20 (FAILED)		·												22-Oct-20	5-Nov-20	5-Nov-20	13-Nov-20			·
Supply and Installation of Air-conditioning Units, Joaquin Gonzales Hall, University of the Philippines	CAD	Public Bidding	22-Sep-20	9-Jan-21	19-Jan-21	02-Feb-21 (FAILED)	02-Feb-21 (FAILED)														COA/ All UP	13-Jan-21	28-Jan-21	28-Jan-21			<u> </u>	
- Iviai ilia				10-Feb-21	16-Feb-21	23-Feb-21 (FAILED)	23-Feb-21 (FAILED)															11-Feb-21	18-Feb-21	18-Feb-21				
				6-Mar-21	9-Mar-21	16-Mar-21	16-Mar-21	23-Mar-21	6-Apr-21	8-Apr-21	1-Jun-21	10-Jun-21										4-Mar-21	11-Mar-21	11-Mar-21	18-Mar-21	6-Apr-21		Madestera
Construction/Repair/Rehabilitation of Perimeter Fence and Campus Road Network, School of Health and Sciences, Baler Campus, University of the Philippines Manila	SHS Baler	Public Bidding	4-May-21	11-May-21	18-May-21	8-Jun-21	8-Jun-21	15-Jun-21	30-Jun-21	12-Jul-21				FY 2021 GAA	19,999,993.68		19,999,993.68	17,224,668.58		17,224,668.5	COA/ All UP	14-May-21	3-Jun-21	3-Jun-21	11-Jun-21	23-Jun-21		
Proposed Psychiatric Ward Restroom Restoration			9-Mar-21	19-Apr-21	29-Apr-21	11-May-21 (FAILED)	11-May-21 (FAILED)							164 Reprog 1331st BOR	2,360.713.63		2,360.713.63	2,762,257.38	2,762,257.5		22-Apr-21	6-May-21	6-May-21					
Ward 7, PGH Compound, Philippine General Hospital	PGH	Public Bidding		19-May-21	1-Jun-21	15-Jun-21	15-Jun-21	29-Jun-21	13-Jul-21	29-Jun-21	10-Sep-21	27-Sep-21									COA/ All UP	27-May-21	11-Jun-21	11-Jun-21	27-Jun-21	Jul 8, 2021		
Upgrading of Service Entrance and Low-Voltage Switch Gear (LVSG), College of Dentistry, University of the Philippines Manila	CD	Public Bidding	18-May-21	25-May-21	1-Jun-21	15-Jun-21	15-Jun-21	22-Jun-21	13-Jul-21	2-Aug-21	8-Sep-21	20-Sep-21		Reprogrammed funds	8,754,605.86		8,754,605.86	7,266,432.92		7,266,432.9	92 COA/ All UP	27-May-21	11-Jun-21	11-Jun-21	17-Jun-21	Jul 8, 2021		
Proposed Repiping of Sanitary Lines & Various Renovation Works, National Institutes of Health, University of the Philippines Manila	NIH	Public Bidding	22-Jun-21	6-Jul-21	13-Jul-21	27-Jul-21	27-Jul-21	3-Aug-21	10-Aug-21	26-Aug-21	15-Oct-21	28-Oct-21		Reprogrammed funds	5,949,083.57		5,949,083.57	5,029,285.39		5,029,285.	COA/ All UP	8-Jul-21	22-Jul-21	27-Jul-21	29-Jul-21			

	PMO/	Mode of	Actual Procurement Activity											Source of Funds		ABC (PhP)			Contract Cost (PhP)		List of Invite	1		Date of Receipt of Invitatio					
	End-User	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	s Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delive Inspection & Comp letion ance		Total	MOOE	со	Total	моое	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	s Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining from the	
Proposed Renovation of Animal Laboratory," National Institutes of Health, University of the Philippines Manila	NIH-IMBB	Public Bidding	17-Aug-21	1-Sep-21	7-Sep-21	21-Sep-21	21-Sep-21	28-Sep-21	12-Oct-21	18-Oct-21	16-Dec-21	27-Dec-21		F184-2020105000	6,777,635.06		6,777,635.06	5,630,696.00	0	5,630,696.00	COA/ All UF	3-Sep-21	17-Sep-21	17-Sep-21	24-Sep-21	8-Oct-21			
Supply and Installation of Laboratory Furniture, Histochemistry Office and Laboratory 2nd Floor, Calderon Hall, College of Medicine, University of the Philippines Manila	СМ	Public Bidding	5-Oct-21	13-Oct-21	20-Oct-21	2-Nov-21	2-Nov-21	9-Nov-21	23-Nov-21	9-Dec-21				PR-Reprogrammed-21- 08-33	3,096,197.39		3,096,197.39	1,894,242.5	56	1,894,242.5	COA/ All UI	16-Oct-21	29-Oct-21	29-Oct-21	5-Nov-21	19-Nov-21			
Proposed Variable Refrigerant Flow (VRF) and Ventilation System, Salcedo Hall, College of Medicine, University of the Philippines Manila	СМ	Negotiated Procurement (Section 53.4. contiguous)	12-Oct-21		9-Nov-21	16-Nov-21	16-Nov-21	1-Dec-21	7-Dec-21	15-Dec-21				Reprogrammed Funds	9,596,474.58		9,596,474.58	8,984,209.5	57	8,984,209.5	COA/ All UI								
Proposed Procurement office, 2nd Floor, UPM Main Building, University of the Philippines Manila	CAD	Public Bidding	20-Oct-21	26-Oct-21	2-Nov-21	16-Nov-21	16-Nov-21	23-Nov-21	1-Dec-21	6-Dec-21	17-Jan-22	1-Feb-22		Reprogrammed Funds	3,452,985.94	.,	3,452,985.94	3,000,000.0	00	3,000,000.0	COA/ All UI	29-Oct-21	12-Nov-21	12-Nov-21	19-Nov-21	26-Nov-21			
				·I			<u> </u>				J	Total Contrac	t Price of Procur	ement Activities Conducted	63,807,792.08		63,807,792.08	57,515,272.2	23	57,515,272.:	23								
	·····										Tota	al Contract Pri	ce of Procurem	ent Activities Conducted	57,515,272.23														
									***************************************			Total Savings (Total Alloted Bu	dget - Total Contract Price)	6,292,519.85					***************************************									
												9 (1	I						1	1	L					<u> </u>	
G PROCUREMENT ACTIVITIES																													
G PROCUREMENT ACTIVITIES Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila	SHS Baler	Public Bidding	12-Oct-21	20-Oct-21	26-Oct-21	9-Nov-21	9-Nov-21	16-Nov-21	23-Nov-21					GAA 2021	679,949.05		679,949.05				COA/ All U	22-Oct-21	5-Nov-21	5-Nov-21	12-Nov-21	19-Nov-21			
Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila Proposed Construction of Birthing Center, SHS Baler	SHS Baler		12-Oct-21 12-Oct-21		26-Oct-21	9-Nov-21 9-Nov-21	9-Nov-21 9-Nov-21	16-Nov-21	23-Nov-21 23-Nov-21					GAA 2021 GAA 2021	679,949.05 2,910,954.04		679,949.05 2,910,954.04				COA/ All U	22-Oct-21	5-Nov-21 5-Nov-21	5-Nov-21 5-Nov-21	12-Nov-21	19-Nov-21 19-Nov-21			
Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila Proposed Construction of Birthing Center, SHS Baler Campus, University of the Philippines Manila Proposed Renovation of Philippine General Hospital																	·					22-Oct-21							
Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila Proposed Construction of Birthing Center, SHS Baler Campus, University of the Philippines Manila Proposed Renovation of Philippine General Hospital Nurse's Home Construction of Philippine General Hospital Felicidad Sy Multi-Specialty, Building-Phase 2, University of the	SHS Baler PGH	Public Bidding	12-Oct-21	20-Oct-21	26-Oct-21	9-Nov-21	9-Nov-21	16-Nov-21	23-Nov-21					GAA 2021	2,910,954.04		2,910,954.04				COA/ All U	22-Oct-21 29-Oct-21 7-Nov-21	5-Nov-21	5-Nov-21	12-Nov-21	19-Nov-21			
Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila Proposed Construction of Birthing Center, SHS Baler Campus, University of the Philippines Manila Proposed Renovation of Philippine General Hospital Nurse's Home Construction of Philippine General Hospital Felicidad Sy Multi-Specialty, Building-Phase 2, University of the Philippines Supply and Installation of Laboratory Furniture 4th and 5th Floor, Gusaling Andres Bonifacio, College of	SHS Baler PGH	Public Bidding Public Bidding	12-Oct-21 5-Oct-21	20-Oct-21 26-Oct-21	26-Oct-21 2-Nov-21	9-Nov-21 16-Nov-21	9-Nov-21 16-Nov-21	16-Nov-21 21-Dec-21	23-Nov-21 11-Jan-22					GAA 2021 DOH Fund 184	2,910,954.04 48,517,783.41		2,910,954.04 48,517,783.41				COA/ All U COA/ All U COA/ All U UP/UAP/PIG	22-Oct-21 29-Oct-21 7-Nov-21 E	5-Nov-21 12-Nov-21	5-Nov-21 12-Nov-21	12-Nov-21 17-Dec-21	19-Nov-21 7-Jan-22			
Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila Proposed Construction of Birthing Center, SHS Baler Campus, University of the Philippines Manila	SHS Baler PGH	Public Bidding Public Bidding Public Bidding	12-Oct-21 5-Oct-21 2-Nov-21	20-Oct-21 26-Oct-21 5-Nov-21	26-Oct-21 2-Nov-21 11-Nov-21	9-Nov-21 16-Nov-21 3-Dec-21	9-Nov-21 16-Nov-21 3-Dec-21	16-Nov-21 21-Dec-21 14-Dec-21	23-Nov-21 11-Jan-22 21-Dec-21					GAA 2021 DOH Fund 184 GAA 2021	2,910,954.04 48,517,783.41 568,800,000.00		2,910,954.04 48,517,783.41 568,800,000.00				COA/ All U COA/ All U COA/ All U COA/ All U PCA/IEE	22-Oct-21 29-Oct-21 7-Nov-21 E 26-Nov-21	5-Nov-21 12-Nov-21 1-Dec-21	5-Nov-21 12-Nov-21 1-Dec-21	12-Nov-21 17-Dec-21 10-Dec-21	19-Nov-21 7-Jan-22 17-Dec-21			
Proposed Installation of Fire Detection and Alarm System (FDAS), SHS Baler Campus University of the Philippines Manila Proposed Construction of Birthing Center, SHS Baler Campus, University of the Philippines Manila Proposed Renovation of Philippine General Hospital Nurse's Home Construction of Philippine General Hospital Felicidad Sy Multi-Specialty, Building-Phase 2, University of the Philippines Supply and Installation of Laboratory Furniture 4th and 5th Floor, Gusaling Andres Bonifacio, College of Arts and Sciences Proposed Completion of Salcedo Hall	SHS Baler PGH PGH CAS	Public Bidding Public Bidding Public Bidding Public Bidding Negotiated Procurement (Section 53.4.	12-Oct-21 5-Oct-21 2-Nov-21 16-Nov-21 28-Sep-21	20-Oct-21 26-Oct-21 5-Nov-21 25-Nov-21	26-Oct-21 2-Nov-21 11-Nov-21	9-Nov-21 16-Nov-21 3-Dec-21 14-Dec-21	9-Nov-21 16-Nov-21 3-Dec-21 14-Dec-21	16-Nov-21 21-Dec-21 14-Dec-21	23-Nov-21 11-Jan-22 21-Dec-21 11-Jan-22					GAA 2021 DOH Fund 184 GAA 2021 Reprogrammed Funds	2,910,954.04 48,517,783.41 568,800,000.00 22,518,564.02		2,910,954.04 48,517,783.41 568,800,000.00 22,518,564.02				COA/ All U COA/ All U COA/ All U UP/UAP/PIC /PCA/IIEE	22-Oct-21 29-Oct-21 7-Nov-21 E 26-Nov-21	5-Nov-21 12-Nov-21 1-Dec-21	5-Nov-21 12-Nov-21 1-Dec-21	12-Nov-21 17-Dec-21 10-Dec-21	19-Nov-21 7-Jan-22 17-Dec-21			

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(UACS/P AP)		End-User	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf Eligibility Check Sub/Open of Bids Bid Evaluation Post Qu	Notice of	Contract Signing	1		spect on &		Total MOOE	CO		Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check Sub/Open of Bids Bid Evaluation	Post Qual	Delivery/ Completion/	(Explaining changes from the APP)
						1031 (2)	Award			letion a	ince												Acceptance (If applicable)	
	aterproofing, Repainting, and Miscellaneous Works the Eight Storey Dormitory, University of the nillippines Manila	CAD	Public Bidding	14-Dec-21							Reprogramme 52	ed -21-11-	1,361,979.92	1,361,9	9.92									
Activities													660,223,118.17	660,223,1	18.17									

* date of eligibility check and shortlisting

Noted by:

MILADILLA A. SANTIAGO, MPX
Director, UPM - PO

Recommended for Approval by:

ARLENE A. SAMANIEGO, MD

Vice Chancellor for Administration

APPROVED:

CARMENCITA D. PADILLA, MD, MAHPS
Chancellor