

ANNEX B

**University of the Philippines Manila Procurement Monitoring Report (January to December 2021)
SERVICES**

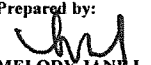
| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | |
|---|--|-----------------|---|-----------------------------|----------------|--------------|-------------------|--------------------------------|----------------|---------------------------|-----------------|------------------|-------------------|-----------------|---------------------------------|--|---------------|---------------------|------------------|------------------|---------------------------|-------------------------------|-------------|--------------|-------------------|------------------|---|------------------------|-----------|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids / Negotiation | Bid Evaluation | Post Qual/ BAC Resolution | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Tree servicing of UP Manila Academic Zone and PGH Hospital Zone | UP MANILA - PGH | Negotiated Procurement (Section 53.4. contiguous) | 3-Dec-20 | | 9-Dec-20 | 15-Dec-20 | 15-Dec-20 | 17-Dec-20 | 5-Jan-21 | 23-Aug-21 | 29-Oct-21 | 29-Oct-21 | | | Reprog-20-11-016 and PGH Budget-Fund 164 | 3,057,600.00 | 3,057,600.00 | | 3,057,600.00 | 3,057,600.00 | | COA/ All UP | 4-Dec-20 | | | | | |
| | Disposal of Hazardous and Toxic Health Care Wastes for CY 2021 | UP MANILA - PGH | Public Bidding | 6-Oct-20 | 13-Oct-20 | 20-Oct-20 | 3-Nov-20 | 3-Nov-20 | 10-Nov-20 | 17-Nov-20 | Cancelled | | | | Internal Operating Budget (IOB) | 19,071,144.00 | 19,071,144.00 | | 19,071,144.00 | 19,071,144.00 | | | 14-Oct-20 | 28-Oct-20 | 28-Oct-20 | 5-Nov-20 | 13-Nov-20 | | |
| | | | | | 9-Jan-21 | 19-Jan-21 | 16-Feb-21 | 16-Feb-21 | 23-Feb-21 | 2-Mar-21 | 3-Mar-21 | 31-Mar-21 | 1-Apr-21 | | | | | | | | | | 13-Jan-21 | 11-Feb-21 | 11-Feb-21 | 18-Feb-21 | 26-Feb-21 | | |
| | Renewal of Lease of Office Space for sixteen (16) months, NSRC, University of the Philippines Manila | NIH - NSRC | Negotiated Procurement (Section 53.10) | 15-Dec-20 | | | | | | 28-Jan-21 | 12-Jan-21 | 10-Mar-21 | 10-Mar-21 | | Fund 184-142B | 2,900,000.00 | 2,900,000.00 | | 1,850,820.80 | 1,850,820.80 | | COA/ All UP | | | | | | | |
| | Annual Comprehensive Performance of Two (2) Units Waters Tandem Mass Spectrometers SNs: QBB1423 & QBB1587, NIH-IHG, University of the Philippines Manila | NIH - IHG | Direct Contracting | 12-Jan-21 | | | | | | 23-Feb-21 | 26-Feb-21 | 16-Feb-21 | 16-Feb-21 | | Fund 184-142 | 4,000,000.00 | 4,000,000.00 | | 3,200,000.00 | 3,200,000.00 | | COA/ All UP | | | | | | | |
| | SARS-CoV 2 RT-PCR Tests, for the project "An Investigation of the Efficacy and Safety of Favipiravir in COVID-19 Patients with Pneumonia – An Open-label Randomized Controlled | RGAO | Negotiated Procurement (Section 53.2. Emergency) | 16-Mar-21 | | | | | | 13-Apr-21 | 16-Apr-21 | 7-May-21 | 7-May-21 | | F-184-2020105000-416 | 2,112,000.00 | 2,112,000.00 | | 2,112,000.00 | 2,112,000.00 | | | | | | | | Delegation to end user | |
| | "Durability and Extent of Protection of SARS-CoV-2 Antibodies among Patients with COVID-19" for Various Professional/Laboratory Services | CM | Negotiated Procurement (Section 53.2. Emergency) | 20-Apr-21 | | | | | | 29-Apr-21 | 30-Apr-21 | 14-Jun-21 | 14-Jun-21 | | F184 - 2020105000(416) | 4,266,900.00 | 4,266,900.00 | | 4,266,900.00 | 4,266,900.00 | | | | | | | | | |
| | Courier Services for NCR, IHG- UP Manila | NIH - IHG | Public Bidding | 19-Jan-21 | 26-Jan-21 | 2-Feb-21 | 16-Feb-21 | 16-Feb-21 | 17-Feb-21 | 18/02/2021 (FAILED) | | | | | 2040101000-184-142 | | | | PhP 7,997,500.00 | PhP 7,997,500.00 | | COA/ All UP | 28-Jan-21 | 11-Feb-21 | 11-Feb-21 | | | | |
| | | | | | 5-Mar-21 | 16-Mar-21 | 13-Apr-21 | 13-Apr-21 | 20-Apr-21 | 29-Apr-21 | 3-May-21 | 24-Jun-21 | 1-Jul-21 | | | 12,000,000.00 | 12,000,000.00 | | | | | | 11-Mar-21 | 8-Apr-21 | 8-Apr-21 | 15-Apr-21 | | | |


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|------------------|---|-----------------|---------------------------------------|-----------------------------|----------------|--------------|--------------------|--------------------------------|-------------------|---------------------------|-----------------|------------------|-------------------|-----------------|--------------------------------------|-------------------------|----------------|---------------------|----------------|----------------|---------------------------|-------------------------------|-----------|--------------------|--------------------|-------------------|---|----------------|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids / Negotiation | Bid Evaluation | Post Qual/ BAC Resolution | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation |
| | Annual Preventive Maintenance for the Airconditioning Units for Central Administrative (CAD) Units, University of the Philippines Manila | UP MANILA | Public Bidding | 16-Mar-21 | 20-Mar-21 | 13-Apr-21 | 29-Apr-21 | 29-Apr-21 | 4-May-21 | 18-May-21 | 25-Jun-21 | 29-Jul-21 | 1-Aug-21 | | RF | 1,407,000.00 | 1,407,000.00 | | 1,407,000.00 | 1,407,000.00 | | COA/ All UP | 11-Apr-21 | 25-Apr-21 | 25-Apr-21 | 3-May-21 | 14-May-21 | |
| | Procurement of Grounds Maintenance for the University of the Philippines Manila | UP Manila | Public Bidding | 4-May-21 | 12-May-21 | 18-May-21 | 1-Jun-21 | 1-Jun-21 | 8-Jun-21 (FAILED) | | | | | | Fund 21-04-11 | 9,598,800.00 | 9,598,800.00 | | 9,598,800.00 | 9,598,800.00 | | COA/ All UP | 14-May-21 | 28-May-21 | 28-May-21 | 4-Jun-21 (FAILED) | | |
| COA/ All UP | | | | | | | | | | | | | | | | | | | | | | 9-Jul-21 | 23-Jul-21 | 23-Jul-21 | 30-Jul-21 | 7-Aug-21 | | |
| | Early Cancer Detection in the Liver of Filipinos with Chronic Hepatitis B Using AI-Driven Integration of Clinical and Genomic Biomarkers (Candle Study), National Institute of Health, University of the Philippines Manila | NIH | Public Bidding | 18-May-21 | 26-May-21 | 1-Jun-21 | 15-Jun-21 | 15-Jun-21 | 22-Jun-21 | 6-Jul-21 | | | | | F184-2020105000 | 26,079,088.19 | 26,079,088.19 | | 25,874,225.00 | 25,874,225.00 | | COA/ All UP | 28-May-21 | 11-Jun-21 | 11-Jun-21 | 18-Jun-21 | 3-Jul-21 | |
| | Provision of Laboratory Services "Two Stage, Randomized, Double Blind, Placebo-Controlled Trial on the Efficacy of Safety Lagundi Tablets Syrup, National Institute of Health, University of the Philippines Manila | NIH | Negotiated Procurement (Section 53.6) | 4-May-21 | | | 6-Aug-21 | 6-Aug-21 | 13-Aug-21 | 20-Aug-21 | 19-Jul-21 | 2-Sep-21 | 3-Sep-21 | | F184-2020105000 | 1,199,996.00 | 1,199,996.00 | | 1,199,996.00 | 1,199,996.00 | | | | 2-Aug-21 | 2-Aug-21 | 9-Aug-21 | 15-Aug-21 | |
| | Manning of CCTV Monitoring Station, University of the Philippines Manila | UP MANILA | Public Bidding / Negotiation | 9-Mar-21 | 13-Mar-21 | 23-Mar-21 | 13-Apr-21 (FAILED) | 13-Apr-21 (FAILED) | | | | | | | Revolving Fund / IOB | | | | 1,970,991.47 | 1,970,991.47 | | COA/ All UP | 19-Mar-21 | 12-Apr-21 (FAILED) | 12-Apr-21 (FAILED) | | | |
| 11-May-21 | | | | | | 25-May-21 | 25-May-21 | 1-Jun-21 (FAILED) | | | | | COA/ All UP | 7-May-21 | | | | | | | | 21-May-21 | 21-May-21 | 28-May-21 (FAILED) | | | | |
| 15-Jun-21 | | | | | | 29-Jun-21 | 29-Jun-21 | 6-Jul-21 | | | | | COA/ All UP | 11-Jun-21 | | | | | | | | 28-Jun-21 | 28-Jun-21 | 2-Jul-21 | | | | |
| | | | | | | | | 13-Jul-21 | | | | | COA/ All UP | | | | | | | | | | | 9-Jul-21 | | | | |
| | | | | | | | | 27-Jul-21 (FAILED) | | | | | COA/ All UP | | | | | | | | | | | 23-Jul-21 (FAILED) | | | | |
| 7-Aug-21 | | | | | | 10-Aug-21 | 17-Aug-21 | 17-Aug-21 | 24-Aug-21 | 31-Aug-21 | 6-Sep-21 | 13-Oct-21 | 14-Oct-21 | COA/ All UP | | | | | | | | 6-Aug-21 | 13-Aug-21 | 13-Aug-21 | 20-Aug-21 | 27-Aug-21 | | |
| | Janitorial Services for 2022, University of the Philippines Manila and Philippine General Hospital | UP MANILA - PGH | Public Bidding | 12-Oct-21 | 14-Oct-21 | 20-Oct-21 | 2-Nov-21 | 2-Nov-21 | 9-Nov-21 | 23-Nov-21 | 1-Dec-21 | 1-Mar-21 | 1-Mar-21 | | Internal Operating Budget (IOB) 2022 | 114,538,079.63 | 114,538,079.63 | | 107,052,891.36 | 107,052,891.36 | | COA/ All UP | 16-Oct-21 | 29-Oct-21 | 29-Oct-21 | 5-Nov-21 | 19-Nov-21 | |
| | Solidarity Vaccine Trial for Warehousing and Inventory Management System | CM | Negotiated Procurement (Section 53.2) | 3-Aug-21 | | | | | | 28-Sep-21 | 29-Sep-21 | 21-Oct-21 | 21-Oct-21 | | F184 - 2020105000(416) | 3,999,999.00 | 3,999,999.00 | | 2,183,295.20 | 2,183,295.20 | | COA/ All UP | | | | | | |

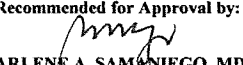
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| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids / Negotiation | Bid Evaluation | Post Qual/ BAC Resolution | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) |
| | Solidarity Vaccine Trial for Transport and Delivery of Supplies | CM | Negotiated Procurement (Section 53.2) | 3-Aug-21 | | | | | | | 29-Sep-21 | 15-Oct-21 | 29-Oct-21 | 29-Oct-21 | | F184 - 2020105000(416) | 3,000,000.00 | 3,000,000.00 | | 2,056,320.00 | 2,056,320.00 | | COA/ All UP | | | | | | | |
| | Solidarity Treatment Trial Plus for Transportation and Delivery Expenses | CM | Negotiated Procurement (Section 53.2) | 28-Sep-21 | | | | | | | 12-Oct-21 | | | | | F184 - 2020105000(416) | 1,440,000.00 | 1,440,000.00 | | 1,416,000.00 | 1,416,000.00 | | COA/ All UP | | | | | | | |
| | Lease of Space for the Newborn Screening Center, National Institutes of Health at Ayala Land Technohub, University of the Philippines Manila | NIH-IHG | Negotiated Procurement (Section 53.10) | 6-Oct-21 | | 12-Oct-21 | 9-Nov-21 | 9-Nov-21 | | | 9-Nov-21 | | | | | 2040101000-184-142 | 16,500,000.00 | 16,500,000.00 | | 14,110,357.11 | 14,110,357.11 | | COA/ All UP | | | | | | | |
| | "COMPREHENSIVE SERVICE CONTRACT OF 1 UNIT MSMS (XEVO) SN QBB1887 FOR THE NEWBORN SCREENING CENTER- NIH-IHG" | NIH-IHG | Direct Contracting | 9-Nov-21 | | | | | | | 9-Nov-21 | 12-Nov-21 | | | | Fund 184-142 | 2,000,000.00 | 2,000,000.00 | | 1,980,000.00 | 1,980,000.00 | | COA/ All UP | | | | | | | |
| | WATERS BASIC ASSURANCE BASIC PLAN WITH PREVENTIVE MAINTENANCE FOR LCMSMS ACQUITY UPLC WITH ACQUITY TQD DETECTOR* AND "WATERS TOTAL ASSURANCE WITH PM PLAN FOR ACQUITY UPLC WITH ACQUITY TUV DETECTOR NIH-IHG | NIH-IHG | Direct Contracting | 20-Oct-21 | | | | | | | 23-Nov-21 | 1-Dec-21 | | | | Fund 184-142 | 1,800,000.00 | 1,800,000.00 | | 1,800,000.00 | 1,800,000.00 | | COA/ All UP | | | | | | | |
| | "Solidarity Vaccine Trial" for Meals for staff and participants | CM | Negotiated Procurement (Section 53.10) | 2-Nov-21 | | | | | | | 23-Nov-21 | 29-Nov-21 | 1-Dec-21 | 1-Dec-21 | | F184 - 2020105000(416) | 15,087,500.00 | 15,087,500.00 | | 8,850,000.00 | 8,850,000.00 | | COA/ All UP | | | | | | | |
| | "Waste Management (Pickup, storage, and disposal of biohazardous wastes and destruction of leftover vaccines) for the Solidarity Vaccine Trial" | CM | Negotiated Procurement (Section 53.10) | 2-Nov-21 | | | | | | | 23-Nov-21 | 6-Dec-21 | | | | F184 - 2020105000(416) | 5,000,000.00 | 5,000,000.00 | | 502,250.00 | 502,250.00 | | COA/ All UP | | | | | | | |
| | Lease of Office Space for the Newborn Hearing Screening Reference Center, National Institutes Of Health | NIH-NHSRC | Negotiated Procurement (Section 53.10) | 18-May-21 | | | | | | | 23-Nov-21 | | | | | 2040101000-161A (TF184) | 1,300,000.00 | 1,300,000.00 | | 1,233,810.24 | 1,233,810.24 | | COA/ All UP | | | | | | | |


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|--|--|---------------|--|-----------------------------|----------------|--------------|-------------------|--------------------------------|----------------------|---------------------------|-----------------|------------------|-------------------|-----------------|--------------------------------------|-------------------------|-----------------------|---------------------|-----------------------|-----------------------|---------------------------|-------------------------------|-----------|--------------|-------------------|----------------------|----------------|---|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
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| | Retinal Imaging, Image Adjudication, and Retinal Image Interpretation Services for the UK-Philippines Remote Retinal Evaluation Collaboration in Health: Diabetic Retinopathy (REACH-DR) | NIH-PERI | Negotiated Procurement (Section 53.6) | 22-Sep-20 | | | | | | | | | | | F184 - 2020105000(416) | 1,800,000.00 | 1,800,000.00 | | 1,800,000.00 | 1,800,000.00 | | COA/ All UP | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 26-Nov-21 | | | | | | 21-Dec-21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Security Services for 2022 | UP Manila-PGH | Public Bidding | 5-Oct-21 | 6-Oct-21 | 12-Oct-21 | 26-Oct-21 | 26-Oct-21 | 02-Nov-2021 (FAILED) | | | | | | Internal Operating Budget (IOB) 2022 | 93,079,628.16 | 93,079,628.16 | | 88,226,674.41 | 88,226,674.41 | | COA/ All UP | 8-Oct-21 | 22-Oct-21 | 22-Oct-21 | 29-Oct-2021 (FAILED) | | | | | | | | | | | | | | | | | | | | |
| | | | | | 17-Nov-21 | 23-Nov-21 | 7-Dec-21 | 7-Dec-21 | 14-Dec-21 | 21-Dec-21 | 22-Dec-21 | 1-Feb-21 | 1-Feb-21 | | | | | | | | | | 19-Nov-21 | 3-Dec-21 | 3-Dec-21 | 10-Dec-21 | 17-Dec-21 | | | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 345,237,734.98 | 345,237,734.98 | | 304,821,075.59 | 304,821,075.59 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | 304,821,075.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | 40,416,659.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ONGOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Local Travel Services for the Solidarity Trial Vaccines (STV) | CM | Negotiated Procurement (Section 53.10) | 21-Dec-21 | | | | | | 28-Dec-21 | | | | | F184 - 2020105000(416) | 32,000,000.00 | 32,000,000.00 | | | | | COA/ All UP | | | | | | | | | | | | | | | | | | | | | | | | |
| | Hotel Accommodation and Venue for 2nd to 6th Run > PhP2,500 /pax/night for 18 nights per run, College of Public Health, University of the Philippines Manila | CPH | Public Bidding | 25-May-21 | | | | | | | | | | | | 34,425,000.00 | 34,425,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activities | | | | | | | | | | | | | | | | 66,425,000.00 | 66,425,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

* date of eligibility check and shortlisting

Prepared by:

 MELODY JANE L. ROJO
 BAC 2 Secretary

Noted by:

 MILADILLA A. SANTIAGO, MPA
 Director, UPM - PO

Recommended for Approval by:

 ARLENE A. SAMANIEGO, MD
 Vice Chancellor for Administration

APPROVED:

 CARMENCITA D. PADILLA, MD, MAHPS
 Chancellor